

GLASGOW KELVIN COLLEGE

Learning and Teaching Committee – 20 November 2024

2024-25 Credit Activity Report

Report by Director of Digital and Information Services

1. Introduction

This report provides an update on Credit delivery across the current academic year as calculated on 12 November, 2024.

2. Credit Delivery Position

The College has a single Credit target of 71,941 for the 2024-25 Academic Year. In terms of target achievement, figure 1 below sets out the College's position as presently estimated.

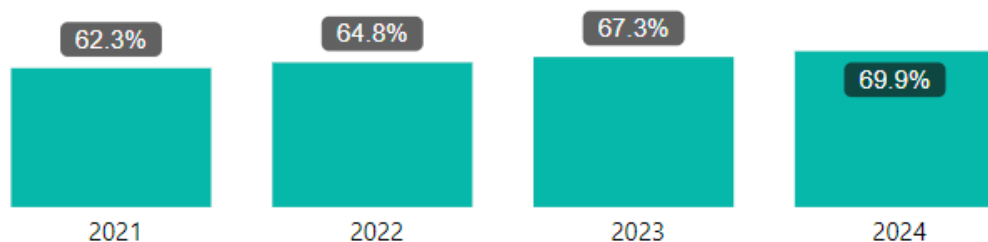
Figure 1 - summary of Credit delivery, projections and targets.

Attendance Mode	Credit Target	Current Credits Delivered	% Target Achieved	Projected Year End Credits	% Projection Achieved
Full Time & Part Time	71,941	65,449	91.0%	72,200	100.4%
Full Time Only	49,785	50,187	100.8%	50,187	100.8%

The College is on track to slightly exceed its Credit target based on the most recent planning intelligence. A key supportive factor in achieving this has been the significantly improved withdrawal rates which have led to an increased proportion of students being funded. Early withdrawal rates remain consistent with those of 2023-24, and greatly improved on years prior to that, due to a number of measures and interventions aimed to delivery an improvement in performance.

Further planned curriculum activity will deliver the remaining Credits to the year-end, however the College full-time target has been fully met. The volume of full-time Credits as a proportion of the overall target, is slightly higher than in previous years (figure 2). This small change in profile is due to a strong student recruitment campaign and low early withdrawal rates.

Figure 2 - proportion of full-time Credit activity of the overall Credit target.



3. Impact on Students

There are no issues identified that could impact students as a direct result of this report.

4. Equalities

There are no equality implications arising directly from this report.

5. Resource Implications

Based on the positive Credit projection, the College has not set aside resources for potential funding clawback.

6. Risk and Assurance

There are no risks arising directly from this report.

7. Data Protection

There are no data protection implications arising directly from this report.

8. Recommendations

Members are recommended to:

- i. note the contents of this report.

9. Further Information

Members can obtain additional information on the contents of this report from Jason Quinn, Director of Digital and Information Services.

Glasgow Kelvin College

JQ

12/11/2024